

First Amendment to Agreement
13-027-1V – Student Psychiatric Services
May 17, 2016
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CONTINUATION OF SUMMARY EXPLANATION AND BACKGROUND

The spending authorization under 13-027N was awarded for \$1,250,000 on September 19, 2012, EE-1. To date, this contract has issued purchase orders in the amount of \$633,821. The average monthly spending under this contract is less than \$15,000 per month, which provides an estimated financial spend of approximately \$180,000. The remaining unused balance will be reallocated to other ESE services, for example, speech therapy and occupational and physical therapy services.

It is recommended that the award amount be reduced from \$1,250,000 to \$883,821 due to the reduced spending on this contract. It is requested that at least \$250,000 spending authorization remain on this contract to cover the services for fiscal year 2016-17 and will include any additional therapy services that may be needed for the fiscal year.

Award amount:	\$1,250,000
Spent to date:	<u>\$ 633,821</u>
Remaining \$\$ on Contract:	\$ 616,179

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Need for FY 2016-2017	<u>\$ 250,000</u>
Unused balance	\$ 366,179

Award amount:	\$1,250,000
Unused balance:	<u>\$ 366,179</u>
Recommended Award Amount Balance:	\$ 883,821

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Spent to date:	<u>\$ 633,821</u>
Requested for FY 2016-2017	\$ 250,000